



**Minutes for a Virtual Annual General Meeting
19.00 on Thursday 11th June 2026**

ITEM	SUB-ITEM	SUBJECT
1.		Present: Tom Adnams, Annabel Ashley, Harry Brookes, Will Carter, Rachel Chicken, Ross Ellis Cole, Emma Dewhurst, Katie Dewhurst, Beth Green, Lloyd Griffiths, Rachel Hellier, Dan Hodder, Jemma Hope, Tegan Lodde, Philly Massingham, Daisy Noble, Simon Padley, Charli Roberts, Phil Robson, Harv Sullivan, Rich Thomas, Jerry Tranter, Dave Williams, Sarah Wiseman. (24) Apologies: Sophie Webster, Emily Hobbs, Dave Peacey, Fi Mitchell, Caz Hardy
2.		Approval of the Previous Minutes Proposed Phil Robson, Seconded Daisy Noble, All in favour
3.		Outstanding Actions Arising
		None
4.		President's Report
		See attachment 1 (below)
5.		Finance
	5.1	Treasurer's Report
		See attachment 2 (below) Proposed: Tegan Lodde, Seconded: Will Carter, All in favour.
6.		Election of Officers
	6.1	President
	6.2	Secretary
	6.3	Treasurer
	6.4	Men's Club Captain
	6.5	Women's Club Captain
	6.6	Academy Club Captain
	6.7	Adult Fixture Secretary
	6.8	Welfare Officer
	6.9	Communications
	6.10	Social Secretary
	6.11	Bar Manager
	6.12	Membership and Marketing Manager
	6.13	Other Roles
		See attachment 3 (below) - Jen Cook will take on the role of Treasurer, supported by Emma Dewhurst - George Laverick will take on the role of Welfare Officer alongside Daisy Noble - Sian Renton will take on the role of Women's Rep Elected in single vote as per attachment. Proposed by the Exec, Seconded: Will Carter, All in favour.
7.		Election of Life Presidents and Vice-Presidents VPs nominated: Rachel Chicken, Dan Hodder, Tegan Lodde, Ben Marsden, Morgan Powell Jones, Dave Peacey LPs nominated: Daisy Noble, Phil Robson Proposed by the Exec: Seconded: Lloyd Griffiths, All in favour.
AOB		NONE
8.		Meeting closed: 19:40 Next AGM June 2027

Attachments:

1. President's report

Men's Update

Thanks to Harry Brookes who stepped into the role of Men's Club Captain this season, and I'm sure you will all agree has done an excellent job.

- The M1s finished 3rd in West Prem, ultimately losing out after coming out on the wrong side of some tight fixtures. The boys are looking ahead to next season aiming for promotion back to National League hockey.
- A tough first half of the season saw the M2s struggling for points at Christmas. However, a superb second half of the season with no defeats at home led them to a strong 4th placed finish.
- The M3s had a steady season with a number of senior debuts and some fantastic results mixed in with some frustrating dropped points, seeing them finish 5th in a strong division.

All 3 men's sides look ahead to a season under new captaincy and aiming for continued success on and off the pitch.

Our men's O35s and O45s both enjoyed cup runs this season, both sides narrowly missing out on last 16 places. It was great to see familiar faces representing CHC on the pitch and I look forward to seeing them go again in next year's cup competitions.

Women's Update

Heartfelt thanks to Tegan Lodde, our Women's Club Captain who works tirelessly for the club, year on year.

- A busy season with 7 women's squads across league and cup games! Our W1s were sadly relegated from national league after 7 years, on the final day of the season, but the girls are raring for next season and promotion back.
- Our W2s once again had a strong finish in Div 1 North finishing 8th and avoiding the league restructure where 4 teams will be relegated from their league!
- Our W3s left it to the last game of the season to secure the league title and promotion, winning their last game! After 10 seasons of near misses, the team are super excited for the new challenges and opposition they will face. Well done to the girls for being voted Team of the Year and to their coach, Charli Roberts, for being voted Coach of the Year.
- Our W4s fabulously finished third, fresh from last season's promotion. Our W5s Dev side finished mid-table having fielded a team for most of their games. It was fabulous to give so many players their club debuts!
- Our WO45s had their first ever cup run, combining with players from Blockley and Shipton, managing 3 cup games, before being knocked out by Bretforten.
- Our WO35s made it to the last 16 in the top tier of their cup run, being knocked out by Clifton Robinsons AGAIN. Let's hope we don't run into them next season.

Academy Update (13 to 18 year olds)

The Academy had one of its most successful seasons ever and we thank Phil Robson for the hundreds of hours of admin and commitment he dedicates in order to run this section of the club so effectively.

- The U18 Girls were West Indoor Champions and thus qualified for the National Indoor Finals where they acquitted themselves well.
- The U16 Boys had a great season back in Tier 1 coming second in their Supra League Regional Zone. In one of the National pools they lost 2-0 to Wimbledon, the eventual winners, while beating Reading and losing to Southgate. They reached the semi-final of the Supra League Shield losing to Canterbury on a shoot-out.
- The U16 Girls A team, the Cobras, was a young team with 15 of the 20 regular players being in Year 10. Teamwork and team spirit led to a superb finale where they won the Tier 1 Supra League Vase against Old Cranleighans. It took a little while for the team to find its feet in the first part of the season, but the experience gained was used to good effect in the second half leading to a very close defeat against Stourport in the Plate and then 4 consecutive wins to take their title. The West Indoor was a learning experience and a target for improved performance next year.

- Huge congratulations to the U16 Girls B team, the Cheetahs, who had their best season to date. They won the Tier 2 West League, the U16G Avon Junior League and were Tier 2 Quarterfinalists in the National Championships. A superb performance and kudos to their coach Dave Peacey.
- Phil also reintroduced a Badgers team (U12-U16) in conjunction with CJHC – they competed in the Bristol Badgers League.

And finally, a huge well done to our mixed team who enjoyed a long cup run throughout the season, with some shuffle drama to add to the experience. It's great to see we've backed that experience up, winning the Blockley Mixed Tournament on shuffles last weekend!

Thank You

This season I was delighted to share news that our application to become a Charitable Incorporated Organisation (CIO) was accepted, meaning CHC is now officially a registered charity. This is a huge milestone for the club and opens up new opportunities to support our long-term development both on and off the pitch. I'd like to express our sincere thanks to Lloyd Griffiths for leading us through this complex process.

In addition, thank you to all those who have coached, managed or captained our teams this season. Without your assistance and hard work throughout the season, we would not be able to play the sport we all enjoy.

Lastly, thank you to this year's exec committee. The tireless work of the committee continues to drive the club forward. There is a huge amount that goes on behind the scenes and these amazing humans just crack on with it to make sure CHC offers the best for its members. I can't thank them enough for all their time and effort.

Next Steps

We continue to expand as a club. Last season we successfully introduced a W5s team and this coming season, we plan to introduce a Men's 4s. This is a huge milestone and is testament to the strong position we are in as a club, with the many young adults coming through our ranks.

However, we can always do more. We would be grateful if you as members can: encourage people to join (or rejoin) the club, ensure that we all pay our membership and match fees, and stepping up to help the club where you can, whether by taking on responsibility in the committee, by captaining your team or by umpiring our matches. The Club can only function with volunteers prepared to take on the many roles that are necessary to enable training and matches to take place. The more volunteers there are; the easier it is to spread the burden and make each role manageable.

There will be a number of changes on the exec next season, to be dealt with in the next section. I would be grateful if everyone could ensure that they support the exec which I'm sure will have fantastic ideas for taking the club to new highs. If you have capacity to help out in any of the roles, please do take the time to do so.

2. Treasurer's report

Summary

- Income increased significantly this year by £27,000, while costs rose by a more modest £13,000. This resulted in a surplus of £21,500 for the 2025–2026 season – £13,000 higher than the previous year.
- The key contributors to this surplus were match fees, subscriptions, and sponsorship. While increased match fees and subscriptions were built into the budget, these were originally expected to result in a break-even position.

Match fees

Match fee income exceeded expectations by £13,000, driven by:

- £4,000 from League matches; the budget assumed an average of 12 players per match across 8 adult teams; actual attendance was closer to 14 players per match.
- £5,400 from Masters teams:
 - \$ £4,000 from the Wednesdays team. Historically the Wednesdays have self- Previously self-funded, (apart from paying membership fees) the Wednesdays transitioned to Teamo this year, with the club covering pitch hire and match teas. Additional costs arose, but this section focuses on income.
 - \$ £1,400 from O35, O45 and Mixed teams. This is dependent on both cup progression and our ability to field a team. The O35s and Mixed teams performed strongly in their respective cup competitions, and the O45s ladies' team was successfully introduced this year.
- £2,250 from Friendlies. Approximately 15 friendlies organised outside of league matches this year which is significantly higher than usual.
- £1,200 from Academy section. Again dependent on weekly participation and how successful the Academy teams are in their cup matches.
- Indoor – £700. We don't normally budget for indoor as there is no guarantee we can field a team each year.

Subscriptions

Subscription income exceeded budget by £5.5k, reflecting an additional 34 members

- 12 Masters
- 10 Adult
- 5 Academy
- 4 Students
- 3 Family memberships

Sponsorship

An additional £3,000 was generated, primarily through:

- 19 player sponsorships (of £150 each)
- VP Donations received following Club Day

I will now move on to look at the income and expenditure for the year in comparison to last year.

Income – £28,000 increase compared to the previous year. The contributing factors are as follows:

- Match fees - £14,800. As spoken about earlier, this is due to higher match volumes, increased participation, and fee increases.
- Subscription income - £12,500. Again as mentioned earlier, due to membership growth and fee increases.
- Other notable factors:
 - Easter and Summer camps have brought in a surplus of £4,600 for the club.
 - £5,000 from sponsorship and donations throughout the year.

Expenses - £15,000 increase on the previous year. The contributing factors are as follows:

- Pitch hire costs have increased by £6,400. This is due to the yearly increase in Balcarras pitch hire costs (although we did manage to agree a discount on the Balcarras pavillion hire) and the reduction of the discount with Cheltenham College from 50% to 40%. There is also the additional pitch hire for the Women's 5s and Wednesdays matches.
- Coaching costs have increased by £3,600. Our coaching costs were expected to be slightly higher but were mitigated by coaches' unavailability to attend weekly matches and pitch cancellations due to bad weather.
- Affiliation fees have increased by £2,800. This is due to the increase in England Hockey fees by approximately £20 per member. This is set to increase again next year by another £700 in total.

- Bar expenditure increased by £1,700. This now includes the Wednesday's match teas and increased bar expenditure this year (offset by increased bar income I will add).

Conclusion

This has been a strong year for CHC, with increased participation driving higher income and a healthy surplus. While reserves remain below the level expected for a club of this size, this year's performance represents a positive step towards improving long-term financial stability.

DRAFT

3. Election of officers

CHC JOB ROLES 2026-2027 = New =Vacant

Appointment	25-26	Proposed 26-27
Executive		
President	Katie Dewhurst	Katie Dewhurst
Secretary	Rachel Chicken	Rachel Chicken
Treasurer	Emma Jones	Jen Cook
Adult Fixtures Secretary	Tegan Lodde	Tegan Lodde
Welfare Officer	Daisy Noble	Daisy Noble / George Laverick
Membership	Hilary Pearce	
Social Secretary	Ross Ellis Cole	Ross Cole / Annabel Ashley / Sarah Wiseman
Bar Manager	Sarah Wiseman	Sarah Wiseman
Communications (co-opted)	Rachel Hellier	Rachel Hellier
Academy Representative (co-opted)	Dave Peacey	Dave Peacey
Women's Representative (co-opted)	Charli Roberts	Sian Renton
Men's Representative (co-opted)		
Non-Executive		
Events Coordinator - NEW ROLE		Daisy Noble
Umpire Secretary	Tegan Lodde	
Sponsorship Secretary	Rachel Hellier	Rachel Hellier
Pitch & facilities coordinator (Balcarras)	Tegan Lodde	Tegan Lodde
Pitch & facilities coordinator (Chelt Coll)	Phil Robson	Phil Robson
Camp Leader	Rachel Chicken	Rachel Chicken
Club Kit	Rachel Chicken	Rachel Chicken
Catering	Annabel Ashley	Sophie Coombes
IT/Webmaster	Rachel Chicken	Rachel Chicken
GK Coach	Caz Hardy	Saumil Hiremath
Men's Section		
Men's Club Capt ¹	Harry Brookes	Harry Brookes
M1 Capt	Morgan Powell-Jones	Dave Williams
M1 Manager	James Waltham	John Byrne
M1/2 Coach	Mike Cupper	Ben Marsden / Mike Cupper
M2 Capt	Ben Stafford	Rick Burr
M3 Capt	Dan Hodder	Rich Thomas
M3 / M4 Coach	Harvey Sullivan	Harvey Sullivan
M4 Capt		
Women's Section		
Women's Club Capt ¹	Tegan Lodde	Tegan Lodde
W1 Capt	Rosie Stranack	Emily Hobbs
W1 Manager	Jean Roberts	
W1 Coach / Performance Session Coach	Simon Padley	Simon Padley
W2 Capt	Caz Ingram	Caz Ingram
W2 Coach	Dave Williams	
W3 Capt	Kat Scott	Kat Scott
W4 Capt	Beth Green	Beth Green
W3 Coach / Club Session Coach	Charli Roberts	Leo England
W4, W5 Coach	James Bailey	Amy Trapnell
Academy		
Academy Club Capt ¹	Phil Robson	Phil Robson
Academy Membership	Phil Robson	Phil Robson
Academy Fixtures Secretary	Phil Robson	Phil Robson
Academy Umpire Secretary	Phil Robson	Phil Robson
GK Coach	Fi Mitchell	Fi Mitchell
Academy GMS Coord	Phil Robson	Phil Robson
U16 Boys Manager	John Byrne	John Byrne
U16 Boys Coach	Will Hayes	Will Hayes
U18 Girls Manager	Phil Robson	Phil Robson
U18 Girls Coach	Phil Robson	Phil Robson
U16 Girls Cobras Coach	Phil Robson	Phil Robson
U16 Girls Cobras Assistant Coach	Rachel Chicken	
U16 Girls Cobras Manager	Phil Robson	Phil Robson
U16 Girls Cobras Match Day Manager	Rachel Chicken	Kelly Matthews
U16 Girls Cheetahs Coach	Dave Peacey	Dave Peacey
U16 Girls Cheetahs Assistant Coach	Anne Tranter	Jemma Hope
U16 Girls Cheetahs Manager	Phil Robson	Phil Robson

¹ Also Exec members